

## Pupil Premium Statement Academic Year 2015-2016

The current pupil premium allocation is around £1320. The amount of Pupil Premium funding received is £126,000.

The aim of the Pupil Premium funding is to narrow the gap between those eligible for FSM and those children who are Non FSM.

Pupil Premium spending:

<b>Pupil Premium Area</b>	<b>Intervention/Support</b>	<b>Cost</b>	<b>Percentage of Pupil Premium</b>
<b>Specific Targeted Support</b>			
First Class@Maths Support for targeted children	2 x TAs to run intervention in maths for KS1, Y3/4 and Y6 (afternoons)	£25,000	
Reading Recovery	1:1 individual reading programme over 12 weeks	£23,000	
Small class size	Cohort of 45 children to be split in to two small classes	£35,000	
Speech and Language	Talk2 Learn in Y2 – support from SALT + resources	£3,000	
Guided Reading	3 afternoons, TA Reading Inference group	£2000	
Special Needs	Family Senco to support CPD and SEN children across school	£3060	
Literacy Volunteer	1:1 literacy activities with trained volunteer for targeted children	£300	
Lunchtime Nurture group	2x middays to support children in 'Little Rockets' SEN group at lunchtimes	£6,000	
AfA – Light touch programme EYFS	Structured conversations with targeted parents - EYFS	£1800	
Staff CPD	CPD for staff on grammar	£1155	
	<b>Total on specific targeted support</b>		<b>79%</b>
<b>Curriculum Enrichment</b>	<b>Intervention/Support</b>	<b>Cost</b>	<b>Percentage Pupil Premium</b>
Residentials – Y3/4 Y5/6	Subsidy all children to access the residential	£2434	

Theatre Visits – Y3-Y6	All children access a panto KS2	£900	5%
Panto – N-Y2	Theatre company in school	£500	
Pint Size Theatre and DARE	Drug and alcohol awareness for Y6	£195	
Mathletics Spellodrome Reading Eggs	Online activities for reading and maths can access at home	£2495	
	<b>Total spend on curriculum enrichment</b>	<b>£6524</b>	
<b>Extended Services</b>			
Breakfast Club	Staffing and free for FSM children	£8000	6%
	<b>Total spend on extended services</b>	<b>£8000</b>	
<b>Attendance</b>			
Attendance Awards	Weekly, termly and Yearly attendance prizes	£600	
	<b>Total spend on attendance</b>	<b>£600</b>	<b>0.4%</b>

**Early Years Data: 8% FSM (4 out of 45 chn)**

63% of children reached a good level of development – an increase of 3% on the previous year.  
0% FSM achieved GLD

**Year 1 Phonics Screening Check: 37% FSM (17 out of 46 chn)**

**All pupils**

78% passed the phonics screening check – an 18% increase on the previous year  
68% of FSM children passed compared to 86% of Non FSM children.

**Difference of 18%**

**End of KS1 Assessment: 43% FSM (13 out of 30 chn)**

**All pupils:**

Reading – 67% achieved expected standard

Writing – 60% achieved expected standard

Maths – 67% achieved expected standard

**Reading** – 62% of FSM achieved expected standard compared to 71% Non FSM.

**Difference of 9%**

**Writing** – 54% of FSM achieved expected standard compared to 65% Non FSM.

**Difference of 11%**

**Maths** – 62% of FSM achieved expected standard compared to 71% Non FSM.

**Difference of 9%**

**End of KS2 Assessment:**

**All pupils:**

**Reading – 48% achieved expected standard**

**Writing – 71% achieved expected standard**

**Maths – 68% achieved expected standard**

**GPS – 68% achieved expected standard**

**Reading – 43% of FSM achieved expected compared to 55% Non FSM**

**Difference of 12%**

**Writing – 65% of FSM achieved 'expected' compared to 82% Non FSM**

**Difference of 17%**

**Maths – 60% of FSM achieved 'expected' compared to 82% Non FSM**

**Difference of 22%**

**GPS – 60% of FSM achieved 'expected' compared to 82% Non FSM**

**Difference of 22%**