

## Pupil Premium Statement Academic Year 2014-2015

The current pupil premium allocation is around £1300. The amount of Pupil Premium funding received is £123,000.

The aim of the Pupil Premium funding is to narrow the gap between those eligible for FSM and those children who are Non FSM.

Pupil Premium spending:

Pupil Premium Area	Intervention/Support	Cost	Percentage of Pupil Premium
<b>Specific Targeted Support</b>			
First Class@Maths First Class @Number Success @ Arithmetic	Small group maths intervention for KS1, Y3/4 and Y6	£18,000	
Reading Recovery	1:1 individual reading programme over 12 weeks	£23,000	
One to One tuition	Support for LAC children in English and Maths	£4,000	
Booster Support	Small group support for targeted group in Y2 and Y6	£14,250	
Pupil Support R/Y1	Class support for reading and phonics	£18,000	
Pupil Support Y3/4	Class support for reading and phonics	£18,500	
Literacy Volunteer	1:1 literacy activities with trained volunteer for targeted children	£248	
Lunchtime Nurture group	2x middays to support children in 'Little Rockets' SEN group at lunchtimes	£6,000	
AfA	Structured conversations with targeted parents	£3000	
	<b>Total on specific targeted support</b>	<b>£104,998</b>	<b>85%</b>

<b>Curriculum Enrichment</b>	<b>Intervention/Support</b>	<b>Cost</b>	<b>Percentage Pupil Premium</b>
Residential – Y3/4 Y5/6	Subsidy all children to access the residential	£3434	<b>6%</b>
Theatre Visits – Y3-Y6	Visit to theatre for ‘Shrek’ and a panto	£1815	
Panto – N-Y2	Theatre company in school		
Pint Size Theatre and DARE	Drug and alcohol awareness for Y6	£195	
Mathletics Spellodrome Reading Eggs	Online activities for reading and maths can access at home	£2495	
Mad Science	Targeted group of children for after school club	£378	
	<b>Total spend on curriculum enrichment</b>	<b>£8317</b>	
<b>Extended Services</b>			
Breakfast Club	Staffing and free for FSM children	£9000	<b>7%</b>
	<b>Total spend on extended services</b>	<b>£9000</b>	
<b>Attendance</b>			
Attendance Awards	Weekly, termly and Yearly attendance prizes	£400	
	<b>Total spend on attendance</b>	<b>£400</b>	<b>0.3%</b>

**Impact:**

**Phonics Screening**

**55% FSM passed compared to 63% Non FSM children – (2 pupils)**

**End of KS1 Assessments**

**Reading 90% of FSM achieved L2b or above compared to 95% of Non FSM children**

**Writing 80% of FSM achieved L2b or above compared to 85% of Non FSM (1 child difference)**

**Maths 60% of FSM achieved a L2b or above compared to 90% Non FSM**

**End of KS2 Assessments**

**Reading 66% made 2 levels progress compared to 85% Non FSM**

**Reading 16% of both FSM and Non FSM made 3 levels progress**

**Writing 75% FSM made 2 levels progress compared to 100% Non FSM**

**Writing 16% FSM made 3 levels progress compared to 23% Non FSM**

**Maths 91% FSM made 2 levels progress compared to 85% Non FSM**

**Maths 33% FSM made 3 levels progress compared to 16% Non FSM**

